

Monthly revenue report on 2018 (In thousands of New Taiwan Dollars)

Month	Net Revenue	MoM Change	Last year	YoY Change	Cumulative revenues	Last year	YoY Change
2018/12	25,216	-48%	59,436	-57.57%	599,247	756,929	-20.9%
2018/11	52,456	13.5%	85,382	-38.56%	574,031	697,493	-17.8%
2018/10	46,210	-8.01%	81,522	-43.32%	521,575	612,111	-14.79%
2018/09	50,234	-15.47%	71,079	-29.33%	475,365	530,589	-10.41%
2018/08	59,429	-10.71%	84,199	-29.42%	425,131	459,510	-7.48%
2018/07	66,560	40.67%	58,169	14.43%	365,702	375,311	-2.56%
2018/06	47,318	47.32%	70,247	-32.64%	299,142	317,142	-5.68%
2018/05	32,120	-11.49%	40,485	-20.66%	251,824	246,895	2.00%
2018/04	36,288	-41.47%	48,691	-25.47%	219,704	206,410	6.44%
2018/03	62,001	31.68%	58,926	5.22%	183,416	157,719	16.29%
2018/02	47,083	-36.66%	46,692	0.84%	121,415	98,793	22.90%
2018/01	74,332	25.06%	52,101	42.67%	74,332	52,101	42.67%